



2019 Budget

HATTER'S POINT CONDOMINIUM Approved Budget 2019

Hatter's Point Condominium Association 2019

EXPENSES

Accounting	\$ 10,000.00
Administrative	\$ 2,000.00
Cleaning	\$ 25,000.00
Electricity	\$ 30,000.00
Elevator Maintenance	\$ 25,000.00
Fire System / Alarm	\$ 10,000.00
Heating (Gas)	\$ 25,000.00
Insurance	\$ 77,000.00
Landscaping	\$ 25,000.00
Legal	\$ 5,000.00
Management Fees	\$ 25,000.00
Pest Control	\$ 3,000.00
Repairs & Supplies	\$ 75,000.00
Snow Removal	\$ 20,000.00
Telephone	\$ 4,000.00
Trash Removal / Recycling	\$ 17,000.00
Water / Sewer	\$ 1,000.00
Window Cleaning	\$ 3,000.00
Weir Maintenance	\$ 6,000.00
Reserve (capital expense)	\$ 45,000.00

Total Expenses \$ 433,000.00

Net \$ 0.00

11/27/2018

FOR MARKETING PURPOSES ONLY- SUBJECT TO CHANGE WITHOUT NOTICE