



# 2020 Budget

## HATTER'S POINT CONDOMINIUM Approved Budget 2020

### Hatter's Point Condominium Association

2020

<b>INCOME</b>	\$534,582.00
<b>EXPENSES</b>	
Accounting	\$10,000.00
Administrative	\$2,000.00
Cleaning	\$36,000.00
Electricity	\$60,000.00
Elevator Maintenance	\$20,000.00
Fire System / Alarm	\$10,000.00
Heating (Gas)	\$40,000.00
Insurance	\$95,000.00
Landscaping	\$25,000.00
Legal	\$3,000.00
Management Fees	\$30,000.00
Pest Control	\$2,000.00
Repairs & Supplies	\$75,000.00
Snow Removal	\$15,000.00
Telephone	\$6,000.00
Trash Removal / Recycling	\$20,000.00
Water / Sewer	\$1,000.00
Window Cleaning	\$4,000.00
Weir Maintenance	\$6,000.00
Reserve (capital expense)	\$50,000.00
Phase II Costs	\$24,852.00
<b>Total Expenses</b>	\$534,852.00
Net	\$0.00

11/1/2019

FOR MARKETING PURPOSES ONLY- SUBJECT TO CHANGE WITHOUT NOTICE

[www.HattersPointCondos.com](http://www.HattersPointCondos.com)

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