



2021 Budget

HATTER'S POINT CONDOMINIUM Approved Budget 2021

Hatter's Point
Condominium Association, Inc.
Approved 2021

| | |
|---------------------------|--------------|
| INCOME | \$611,724.00 |
| EXPENSES | |
| Accounting | \$8,500.00 |
| Administrative | \$2,000.00 |
| Cleaning | \$45,000.00 |
| Sanitizing | \$0.00 |
| Electricity | \$45,000.00 |
| Elevator Maintenance | \$17,500.00 |
| Fire System / Alarm | \$7,500.00 |
| Heating (Gas) | \$30,000.00 |
| Insurance | \$100,000.00 |
| Landscaping | \$30,000.00 |
| Legal | \$10,000.00 |
| Management Fees | \$36,000.00 |
| Pest Control | \$2,500.00 |
| Repairs & Supplies | \$75,000.00 |
| Snow Removal | \$20,000.00 |
| Telephone / WIFI | \$8,500.00 |
| Trash Removal / Recycling | \$25,000.00 |
| Water / Sewer | \$1,000.00 |
| Window Cleaning | \$3,000.00 |
| Weir Maintenance | \$6,000.00 |
| Reserve (capital expense) | \$100,000.00 |
| Oversite | \$39,224.00 |
| Total Expenses | \$611,724.00 |
| NET | \$0.00 |

12/1/2020

FOR MARKETING PURPOSES ONLY- SUBJECT TO CHANGE WITHOUT NOTICE

www.HattersPointCondos.com

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